

**LAPORAN REALISASI PENYERAPAN DAN CAPAIAN KELUARAN DANA DESA
TAHAP 3 TAHUN ANGGARAN 2021
PEMERINTAH DESA KENARA
KECAMATAN KAMUNDAN**

| No. | Uraian | Uraian Keluaran | Volume Keluaran | Cara Pengadaan | Anggaran (Rp) | Realisasi (Rp) | Sisa (Rp) | % Capaian Rekrutmen | Tenaga Kerja (Orang) | Durasi (Hari) | Upah (Rp) | KPM (KK) | BLT (Rp) | Ket |
|-----|---|-----------------|-----------------|----------------|---------------|----------------|-----------|---------------------|----------------------|---------------|-----------|----------|----------|-----|
| 1 | PENDAPATAN | | | | | | | | | | | | | |
| | Pendapatan Transfer | | | | | | | | | | | | | |
| | Dana Desa | | | | | | | | | | | | | |
| | 1-TAHAP PERTAMA | | | | | | | | | | | | | |
| | 2-TAHAP KEDUA | | | | | | | | | | | | | |
| | 3-TAHAP KETIGA | | | | | | | | | | | | | |
| 2 | JUMLAH PENDAPATAN | | | | | | | | | | | | | |
| | BELANJA BANTUAN KE DESA - 8296202003 - KENARA | | | | | | | | | | | | | |
| | 2. Bidang Pelaksanaan Pembangunan Desa | | | | | | | | | | | | | |
| | 2202 - Kegiatan Penyelenggaraan Posyandu (Makanan Tambahan, Kelas Ibu Hamil, Kelas Lansia, Insentif Kader Posyandu) | | | | | | | | | | | | | |
| | 4 - Bidang Pemberdayaan Masyarakat Desa | | | | | | | | | | | | | |
| | 4102 - Kegiatan Pemeliharaan Pelembutan Perikanan Sungai/Kecil Milk Desa | | | | | | | | | | | | | |
| | 4105 - Kegiatan Bantuan Perikanan (Biot/Pakan/Idet) | | | | | | | | | | | | | |
| | 5 - Bidang Penanggulangan Bencana - Kesiapan Darurat Dan Mendesak Desa | | | | | | | | | | | | | |
| | JUMLAH BELANJA | | | | | | | | | | | | | |
| | 5100 - Kegiatan Penanggulangan Bencana | | | | | | | | | | | | | |
| | 5300 - Kegiatan Kesiapan Mendesak | | | | | | | | | | | | | |
| | 5300 - Kegiatan Kesiapan Mendesak | | | | | | | | | | | | | |
| | Bantuan Langgung Tunai | | | | | | | | | | | | | |
| | Bulan 1 | | | | | | | | | | | | | |
| | Bulan 10 | | | | | | | | | | | | | |
| | Bulan 11 | | | | | | | | | | | | | |
| | Bulan 12 | | | | | | | | | | | | | |
| | Bulan 13 | | | | | | | | | | | | | |
| | Bulan 2 | | | | | | | | | | | | | |
| | Bulan 3 | | | | | | | | | | | | | |
| | Bulan 4 | | | | | | | | | | | | | |
| | Bulan 5 | | | | | | | | | | | | | |
| | Bulan 6 | | | | | | | | | | | | | |
| | Bulan 7 | | | | | | | | | | | | | |
| | Bulan 8 | | | | | | | | | | | | | |
| | Bulan 9 | | | | | | | | | | | | | |
| 3 | PEMBAYARAN | | | | | | | | | | | | | |
| | 6 - Bidang Pembayaran | | | | | | | | | | | | | |
| | Sisa RKD tahun sebelumnya | | | | | | | | | | | | | |
| | JUMLAH | | | | | | | | | | | | | |
| | (PENDAPATAN - BELANJA - PEMBAYARAN) | | | | | | | | | | | | | |
| | Realisasi (Belanja + Penyerapan Modal) | | | | | | | | | | | | | |
| | Penyerapan | | | | | | | | | | | | | |
| | Realisasi Capaian Output | | | | | | | | | | | | | |
| | JUMLAH | | | | | | | | | | | | | |
| | Realisasi (Belanja + Penyerapan) | | | | | | | | | | | | | |
| | Realisasi Capaian Output | | | | | | | | | | | | | |

Disetujui oleh,

KENARA 7 Maret 2022

KEPALA DESA KENARA



AL Golo BIAWA